Parish Council Meetings

Kirby Muxloe Parish Council meetings are generally held on the third Thursday of each month (unless circumstances dictate otherwise, at which time notice will be advised accordingly.)

Meetings usually commence at 7.00 pm and when permitted, are held in the Council Chamber at the Council Office. However, due to the current restrictions during the COVID-19 pandemic, meetings are being held virtually via Zoom. Members of the public are welcome to attend and Zoom login details can be located on the Parish Council's website www.kirbymuxloe-pc.org.uk

Minutes of the meetings can also be viewed on the Parish Council's website or at the Parish Council Office.

Members

The current members of Kirby Muxloe Parish Council are:

Christine Ball (Vice Chair)	14 Station Close, Kirby Muxloe, Leicester. LE9 2ES	chrismball14@gmail.com	
Norma Beck	Court Close, Kirby Muxloe, Leicester. LE9 2DD	norma.pc@yahoo.com	
Tony Deakin	117 Station Road, Kirby Muxloe, Leicester. LE9 2EP	cllr.tdeakin@gmail.com	
Malcolm Fox	237 Hinckley Road, Leicester Forest East, Leicester. LE3 3PH	francis.morgan73@hotmail.co.uk	
Christopher Frost (Chair)	3 Barry Close, Kirby Muxloe, Leicester. LE9 2HF	chrisfrost3bc@gmail.com	
Ros Ford	36B Desford Road, Kirby Muxloe, Leicester. LE9 2BB	Ros.Ford@Pgll.co.uk	
Julie John	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	jjpcouncil@gmail.com	
Simon Michaels	The Links, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	councillor@tinyhamlet.co.uk	
Mary Mulholland	12 Ellis Drive, Kirby Muxloe, Leicester. LE9 2LT	jmmulhollandpc@hotmail.com	
Faith Quilliam	18 Armson Avenue, Kirby Muxloe, Leicester. LE9 2DA	faith_q43@hotmail.com	
Jim Stafford	Heimat, 127 Station Road, Kirby Muxloe, Leicester. LE9 2EP	heimat@cloudhop.co.uk	
Will Wernick	Half Acre, Station Drive, Kirby Muxloe, Leicester. LE9 2ET	wwernick.pc@gmail.com	
Vacancy			
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To find out more about becoming a Parish Councillor, please contact the Parish Clerk at Kirby Muxloe Parish Council, Station Road, Kirby Muxloe, Leics. LE9 2EN.
Tel: 0116 2386408.















Kirby Muxloe Parish Council

Precept 2021/22

This leaflet provides you with a summary of the estimated income and expenditure for Kirby Muxloe Parish Council in the forthcoming financial year and compares this with the budget figures for the previous year. We also hope it helps to explain the wide range of services that we provide to our community.

STATEMENT OF ESTIMATED EXPENDITURE

For 2021/22 the Precept will be £185,985. The breakdown of spending is shown here and is based on estimates of income and expenditure as follows:

Budget 2020/21	Projected Actuals 2020/21	<u>EXPENDITURE</u>	Budget 2021/22
109,363	101,321	Administration/Staff costs	94,350
350	0	Allotments	1,300
1,700	10,810	Bungalow	2,250
0	0	Capital Expenditure	0
23,160	21,862	Cemetery	25,650
35,170	30,817	Community & Environmental	33,440
5,000	5,000	Contingency	5,000
7,160	8,557	Council Office	8,070
9,500	6,295	Christmas	8,220
25,250	25,454	Gifts-in-kind > Recreation Ground Charity	36,450
600	1473	Gifts-in-kind > Community Centre Charity	850
1,000	575	Grants Distributed	1,000
800	754	Subscriptions	840
219,053	212,918	_	217,420
		INCOME	
400	405	Allotment Rent	400
25,000	15,300	Cemetery Income	20,000
 10,040	14,202	Other Income	11,035
35,440	29,907	_	31,435
183,613		Estimated expenditure less estimated Income	185,985
0		Less Reserve	0
183,613		NET PRECEPT (A)	185,985
2003.29		Council Tax Base *Calculated by Blaby DC (B)	1990.93
£91.66		Parish Council Tax for Band D property (A÷B)	£93.42

N.B - The figures above reflect the original Budget for 2020/21. However, budget revisions have been approved during the financial year.

Services for the benefit of the Community

We try and maximise the revenue we receive and use this to make the village a better place to live, as well as maintaining the village's amenities and assets.

Administration: Including administrative support to Members (Council employs a Clerk to the Council and two Clerical Assistants; Finance and Audit; Staff and Members Development/Training; Website/Social Media; Legal, Professional and Consultancy Fees; Election Costs; Stationery and Printing Consumables.

Allotments: Providing and managing a valuable green sustainable open space within the urban environment which contributes to the retention of traditional skills and wisdom, as well as being highly beneficial to the wildlife of the area.

Cemetery: Maintaining Desford Road Cemetery for burials and interment of cremated remains, as well as maintaining the Rose Gardens for scatterings; Cemetery ground care including mowing, levelling and returfing of burials plots; Memorial safety testing; Hedge cutting and the general upkeep of the cemetery building.

Community & Environmental: Maintaining two tennis courts off Court Close; Maintaining the Football Pavilion; Provision of hanging baskets and planters; Street lighting on un-adopted roads (maintenance and supply); Providing a dog hygiene and litter bin service to improve the local environment; Maintaining the Millennium Gardens; Benches and notice boards; Tree works; Mowing of other open space areas within the village.

Council Office: Including Insurance, Telephone and Broadband, CCTV in operation around the Recreation Ground and Village Hall areas including the car parking facilities; Utilities; Rates; Safety testing; Office equipment, Repairs and maintenance.

Gifts-in-Kind: The Parish Council is the sole Trustee for Kirby Muxloe Recreation Ground Charity. It is also the Custodian Trustee for the Community Centre Charity, which is managed by the Village Hall Management Committee. As such, the Parish Council as Trustee - maintain Kirby Muxloe Recreation Ground including the Play Area and the Pavilion opposite this, Maintain the War Memorial and grounds, Provide and maintain the Multi-Use Games Area, Empty additional litter and dog bins; Hedge trimming and gang mowing; Tree works.

Grants Distributed: Grant funding to other local organisations.

Subscriptions: The Parish Council subscribe to a variety of organisations including LRALC – Leicestershire & Rutland Association of Local Councils and ICCM – Institute of Cemetery and Crematorium Management.

Proposed Projects for 2021/22 include

- Restoring the War Memorial and gate piers
- Renovating the Pavilion (opposite the children's play area)
- Creating a Community
 Garden
- Hosting an additional Community Event
- Sowing Wildflowers on Towers Close verge
- Providing Hanging Baskets and Planters throughout the village







